

A SUMMARY OF TAX COLLECTION

| Year. | Nature of Taxes. | | <u>(Rs.in lakhs)</u> | | | | | | | | | | | | | |
|---------|------------------|---------|----------------------|---------|--------|---------|---------|---------|--------|---------|--------|---------|----------|----------|---------|--------|
| | Sales | Growth | Addl. | Growth | Prof. | Growth | Excise | Growth | Purch. | Growth | Luxury | Growth | A.I.Tax. | Growth | Total | Growth |
| | Tax | (%) | Sales Tax | (%) | Tax. | (%) | Duty | (%) | Tax | (%) | Tax | (%) | | (%) | | (%) |
| 1976-77 | 41.84 | | | | 7.38 | | 19.42 | | | | | | 3.73 | | 72.37 | |
| 1977-78 | 98.80 | 136.14% | | | 8.75 | 18.56% | 19.55 | 0.67% | | | | | 5.67 | 52.01% | 132.77 | 83.46% |
| 1978-79 | 116.79 | 18.21% | | | 18.12 | 107.09% | 24.12 | 23.38% | | | | | 9.04 | 59.44% | 168.07 | 26.59% |
| 1979-80 | 155.46 | 33.11% | | | 20.51 | 13.19% | 30.12 | 24.88% | | | | | 7.88 | -12.83% | 213.97 | 27.31% |
| 1980-81 | 195.95 | 26.05% | | | 26.95 | 31.40% | 25.24 | -16.20% | | | | | 6.02 | -23.60% | 254.16 | 18.78% |
| 1981-82 | 305.18 | 55.74% | | | 37.38 | 38.70% | 38.73 | 53.45% | | | | | 1.51 | -74.92% | 382.80 | 50.61% |
| 1982-83 | 346.86 | 13.66% | | | 47.07 | 25.92% | 51.29 | 32.43% | | | | | 0.48 | -68.21% | 445.70 | 16.43% |
| 1983-84 | 410.03 | 18.21% | | | 61.84 | 31.38% | 63.07 | 22.97% | | | | | 6.94 | 1345.83% | 541.88 | 21.58% |
| 1984-85 | 458.95 | 11.93% | | | 69.38 | 12.19% | 66.08 | 4.77% | | | | | 21.45 | 209.08% | 615.86 | 13.65% |
| 1985-86 | 566.18 | 23.36% | | | 81.16 | 16.98% | 67.30 | 1.85% | | | | | 26.41 | 23.12% | 741.05 | 20.33% |
| 1986-87 | 689.98 | 21.87% | | | 95.12 | 17.20% | 87.83 | 30.51% | | | | | 10.14 | -61.61% | 883.07 | 19.16% |
| 1987-88 | 858.91 | 24.48% | | | 119.02 | 25.13% | 113.59 | 29.33% | | | | | 3.51 | -65.38% | 1095.03 | 24.00% |
| 1988-89 | 1024.01 | 19.22% | | | 191.55 | 60.94% | 260.58 | 129.40% | | | | | 6.35 | 80.91% | 1482.49 | 35.38% |
| 1989-90 | 1132.10 | 10.56% | | | 189.34 | -1.15% | 409.48 | 57.14% | | | | | 4.33 | -31.81% | 1735.25 | 17.05% |
| 1990-91 | 1324.19 | 16.97% | 10.18 | | 338.93 | 79.01% | 462.73 | 13.00% | 3.63 | | 0.75 | | 9.03 | 108.55% | 2149.44 | 23.87% |
| 1991-92 | 1502.23 | 13.45% | 28.79 | 182.81% | 338.16 | -0.23% | 533.08 | 15.20% | 8.58 | 136.36% | 1.92 | 156.00% | 23.40 | 159.14% | 2436.16 | 13.34% |
| 1992-93 | 1639.97 | 9.17% | 40.86 | 41.92% | 412.31 | 21.93% | 724.40 | 35.89% | 11.09 | 29.25% | 2.45 | 27.60% | 21.55 | -7.91% | 2852.63 | 17.10% |
| 1993-94 | 1895.10 | 15.56% | 44.65 | 9.28% | 449.52 | 9.02% | 749.02 | 3.40% | 12.46 | 12.35% | 2.01 | -17.96% | 30.87 | 43.25% | 3183.63 | 11.60% |
| 1994-95 | 2249.14 | 18.68% | 54.71 | 22.53% | 461.01 | 2.56% | 824.38 | 10.06% | 16.02 | 28.57% | 3.40 | 69.15% | 22.54 | -26.98% | 3631.20 | 14.06% |
| 1995-96 | 2616.16 | 16.32% | 120.63 | 120.49% | 488.69 | 6.00% | 916.07 | 11.12% | 53.34 | 232.96% | 4.98 | 46.47% | 6.33 | -71.92% | 4206.20 | 15.83% |
| 1996-97 | 3423.99 | 30.88% | 145.45 | 20.58% | 515.33 | 5.45% | 1241.06 | 35.48% | 75.33 | 41.23% | 4.72 | -5.22% | 20.39 | 222.12% | 5426.27 | 29.01% |
| 1997-98 | 4062.88 | 18.66% | 177.55 | 22.07% | 550.54 | 6.83% | 1496.31 | 20.57% | 53.60 | -28.85% | 7.08 | 50.00% | 16.87 | -17.26% | 6364.83 | 17.30% |

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|------------------|-----------|--------|--------|--------|---------|--------|----------|--------|--------|---------|--------|---------|-------|----------|-----------|--------|
| 1998-99 | 4577.68 | 12.67% | 192.48 | 8.41% | 586.57 | 6.54% | 1699.79 | 13.60% | 44.40 | -17.16% | 9.02 | 27.40% | 63.61 | 277.06% | 7173.55 | 12.71% |
| 1999-2000 | 5540.56 | 21.03% | 237.89 | 23.59% | 1055.61 | 79.96% | 2010.65 | 18.29% | 54.09 | 21.82% | 7.28 | -19.29% | 78.20 | 22.94% | 8984.28 | 25.24% |
| 2000-2001 | 7822.46 | 41.19% | 286.36 | 20.37% | 1120.61 | 6.16% | 1978.72 | -1.59% | 53.84 | -0.46% | 7.98 | 9.62% | 24.67 | -68.45% | 11294.64 | 25.72% |
| 2001-2002 | 10219.01 | 30.64% | 360.59 | 25.92% | 1159.52 | 3.47% | 2203.13 | 11.34% | 87.34 | 62.22% | 11.07 | 38.72% | 13.55 | -45.07% | 14054.21 | 24.43% |
| 2002-2003 | 12283.77 | 20.21% | 413.33 | 14.63% | 1259.50 | 8.62% | 2821.27 | 28.06% | 84.85 | -2.85% | 13.66 | 23.40% | 0.85 | -93.73% | 16877.23 | 20.09% |
| 2003-2004 | 14430.89 | 17.48% | 494.34 | 19.60% | 1727.83 | 37.18% | 3135.84 | 11.15% | 104.44 | 23.09% | 13.59 | -0.51% | 30.36 | 3471.76% | 19937.29 | 18.13% |
| 2004-2005 | 15542.80 | 7.71% | 526.70 | 6.55% | 2046.70 | 18.45% | 3236.76 | 3.22% | 163.33 | 56.39% | 17.65 | 29.87% | 27.22 | -10.34% | 21561.16 | 8.14% |
| 2005-2006 | 20338.83 | 30.86% | | | 2190.84 | 7.04% | 3229.53 | -0.22% | 291.34 | 78.38% | 20.16 | 14.22% | 13.88 | -49.01% | 26084.58 | 20.98% |
| 2006-07 | 23344.95 | 14.78% | | | 2218.65 | 1.27% | 3841.43 | 18.95% | 457.89 | 57.17% | 25.33 | 25.64% | 15.27 | 10.01% | 29903.52 | 14.64% |
| 2007-08 | 26497.64 | 13.50% | | | 2373.42 | 6.98% | 3849.52 | 0.21% | 161.81 | -64.66% | 31.21 | 23.21% | 11.00 | -27.96% | 32924.6 | 10.10% |
| 2008-09 | 31479.02 | 18.80% | | | 2597.50 | 9.44% | 4827.52 | 25.41% | 0.00 | | 39.86 | 27.72% | 17.50 | 59.09% | 38961.40 | 18.34% |
| 2009-10 | 37493.37 | 19.11% | | | 2916.58 | 12.28% | 6109.36 | 26.55% | 0.00 | | 95.28 | 139.04% | 1.00 | -94.29% | 46615.59 | 19.65% |
| 2010-11 | 44492.63 | 18.67% | | | 2923.00 | 0.22% | 8655.46 | 41.68% | 0.00 | | 55.43 | -41.82% | 1.00 | 0.00% | 56127.52 | 20.41% |
| 2011-12 | 66631.60 | 49.76% | | | 3026.98 | 3.56% | 9467.74 | 9.38% | 0.00 | | 65.44 | 18.06% | 4.14 | 314.00% | 79195.90 | 41.10% |
| 2012-13 | 76306.63 | 14.52% | | | 3216.32 | 6.26% | 11400.33 | 20.41% | 0.00 | | 82.45 | 25.99% | 10.42 | 151.69% | 91016.15 | 14.93% |
| 2013-14 | 83708.70 | 9.70% | | | 3503.03 | 8.91% | 11518.05 | 1.03% | | | 100.76 | 22.21% | 82.96 | 696.16% | 98913.50 | 8.68% |
| 2014-15 | 90981.16 | 8.69% | | | 3893.26 | 11.14% | 13895.65 | 20.64% | | | 117.52 | 16.63% | 20.54 | -75.24% | 108908.13 | 10.10% |
| 2015-16 | 105847.77 | 16.34% | | | 3967.31 | 1.90% | 14356.50 | 3.32% | | | 155.44 | 32.27% | 11.24 | -45.28% | 124338.26 | 14.17% |

(Rs. In Lakhs)

| Year | VAT | | | Growth % | P.Tax | Growth % | Excise | Growth % | Luxury Tax | Growth % | Entertainment Tax | Growth % | Agri Income Tax | Growth % | Tripura Road Development Cess | Growth % | Tripura Electricity Duty | Growth % | Total | Growth % |
|---------|-----------|----------|-----------|----------|---------|----------|----------|----------|------------|----------|-------------------|----------|-----------------|----------|-------------------------------|----------|--------------------------|----------|-----------|----------|
| 2016-17 | 111289.12 | | | 5.14% | 4195.67 | 5.76% | 16319.39 | 13.67% | 176.78 | 13.73% | 330.71 | 23.75% | 9.66 | -14.06% | | | | | 132321.33 | 6.15% |
| 2017-18 | 61187.65 | | | -1.91% | 4219.98 | 0.58% | 18695.87 | 14.56% | 77.86 | -55.96% | 138.96 | -57.98% | 8.97 | -7.14% | | | | | 132300.62 | -0.02% |
| | SGST | IGST | Total | | | | | | | | | | | | | | | | | |
| | 16327.41 | 31643.92 | 47971.33 | | | | | | | | | | | | | | | | | |
| 2018-19 | 36194.73 | | | -40.85% | 4387.44 | 3.97% | 21434.58 | 14.65% | 2.30 | -97.05% | 15.76 | -88.66% | 15.02 | 67.45% | 2775.10 | | | | 162552.79 | 22.87% |
| | 29555.30 | 68188.32 | 97743.62 | 103.75% | | | | | | | | | | | | | | | | |
| 2019-20 | 43588.47 | | | 20.43% | 4359.19 | -0.64% | 23169.84 | 8.10% | 0.00 | | 4.12 | | 8.01 | -46.67% | 16148.06 | 482% | 3039.24 | | 192976.17 | 18.72% |
| | 36512.82 | 66150.54 | 102663.36 | 5.03% | | | | | | | | | | | | | | | | |
| 2020-21 | 40318.98 | | | -7.50% | 4099.47 | -5.96% | 28736.37 | 24.02% | 0.00 | | 0 | | 3.53 | -55.93% | 25581.04 | 58.42% | 11195.82 | 268.38% | 215536.54 | 11.69% |
| | 36866.43 | 68734.90 | 105601.33 | 2.86% | | | | | | | | | | | | | | | | |